

LAMPIRAN-LAMPIRAN

Lampiran 1

| No | Kode | Dept to Equity Ratio (DER) | | | | |
|----|------|----------------------------|------|------|------|------|
| | | 2013 | 2014 | 2015 | 2016 | 2017 |
| 1 | ASII | 1,02 | 0,96 | 0,94 | 0,87 | 0,89 |
| 2 | AUTO | 0,32 | 0,42 | 0,41 | 0,39 | 0,37 |
| 3 | MPMX | 1,55 | 1,65 | 1,71 | 1,64 | 1,11 |
| 4 | IMAS | 2,35 | 2,49 | 2,71 | 2,82 | 2,38 |
| 5 | GJTL | 1,68 | 1,68 | 2,25 | 2,20 | 2,20 |
| 6 | MASA | 0,68 | 0,67 | 0,73 | 0,80 | 0,95 |
| 7 | GDYR | 0,98 | 1,17 | 1,15 | 1,01 | 1,31 |
| 8 | INDS | 0,25 | 0,25 | 0,33 | 0,20 | 0,14 |
| 9 | BRAM | 0,47 | 0,73 | 0,60 | 0,50 | 0,40 |
| 10 | NIPS | 2,38 | 1,10 | 1,54 | 1,11 | 1,16 |
| 11 | SMSM | 0,69 | 0,53 | 0,54 | 0,43 | 0,34 |

Lampiran 2

| No | Kode | Total Hutang/Liabilitas | | | | |
|----|------|-------------------------|--------------------|--------------------|--------------------|--------------------|
| | | 2013 | 2014 | 2015 | 2016 | 2017 |
| 1 | ASII | 107.806 | 115.705 | 118.902 | 121.949 | 139.317 |
| 2 | AUTO | 3.058.924 | 4.244.369 | 4.195.684 | 4.075.716 | 4.003.233 |
| 3 | MPMX | 6.825.671 | 8.690.018 | 9.140.156 | 9.278.753 | 5.115.531 |
| 4 | IMAS | 15.655.152.396.933 | 16.744.375.200.010 | 18.163.865.982.392 | 18.923.523.905.726 | 22.094.058.955.142 |
| 5 | GJTL | 9.626.411 | 10.059.605 | 12.115.363 | 12.849.602 | 12.501.710 |
| 6 | MASA | 253.786.536 | 250.328.980 | 252.977.703 | 270.776.948 | 320.614.779 |
| 7 | GDYR | 54.822.258 | 67.600.687 | 63.833.786 | 56.563.392 | 70.187.977 |
| 8 | INDS | 443.652.749.965 | 454.347.526.616 | 634.889.428.231 | 409.208.624.907 | 289.798.419.319 |
| 9 | BRAM | 76.167.147 | 129.647.357 | 108.900.841 | 98.315.845 | 87.414.272 |
| 10 | NIPS | 562.461.853 | 630.960.175 | 938.717.411 | 935.375.496 | 1.018.449.877 |
| 11 | SMSM | 694.304.234.869 | 602.558 | 779.860 | 674.685 | 615.157 |

Lampiran 3

| No | Kode | Total Ekuitas | | | | |
|----|------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | 2013 | 2014 | 2015 | 2016 | 2017 |
| 1 | ASII | 106.188 | 120.324 | 126.533 | 139.906 | 156.329 |
| 2 | AUTO | 9.558.754 | 10.136.557 | 10.143.426 | 10.536.558 | 10.759.076 |
| 3 | MPMX | 4.394.574 | 5.260.159 | 5.340.247 | 5.647.472 | 4.625.045 |
| 4 | IMAS | 6.659.870.110.697 | 6.727.022.634.910 | 6.697.091.857.105 | 6.709.818.352.953 | 9.281.252.344.712 |
| 5 | GJTL | 5.724.343 | 5.983.292 | 5.394.142 | 5.848.177 | 5.689.466 |
| 6 | MASA | 375.279.296 | 374.874.722 | 345.451.534 | 338.968.262 | 336.994.058 |
| 7 | GDYR | 56.225.906 | 57.897.562 | 55.482.077 | 56.277.449 | 53.577.623 |
| 8 | INDS | 1.752.865.614.508 | 1.828.318.551.877 | 1.919.038.917.988 | 2.068.063.877.631 | 2.144.818.918.530 |
| 9 | BRAM | 162.861.249 | 178.650.710 | 182.933.781 | 197.744.650 | 217.069.354 |
| 10 | NIPS | 235.945.772 | 575.894.224 | 609.002.679 | 842.580.894 | 879.512.570 |
| 11 | SMSM | 1.006.799.010.307 | 1.146.837 | 1.440.248 | 1.580.055 | 1.828.184 |

Lampiran 4

| No | Kode | Current Ratio (CR) | | | | |
|----|------|--------------------|------|------|------|------|
| | | 2013 | 2014 | 2015 | 2016 | 2017 |
| 1 | ASII | 1,24 | 1,32 | 1,38 | 1,24 | 1,23 |
| 2 | AUTO | 1,89 | 1,33 | 1,32 | 1,51 | 1,72 |
| 3 | MPMX | 1,09 | 1,47 | 1,59 | 1,29 | 1,47 |
| 4 | IMAS | 1,09 | 1,03 | 0,94 | 0,92 | 0,84 |
| 5 | GJTL | 2,31 | 2,02 | 1,78 | 1,73 | 1,63 |
| 6 | MASA | 1,57 | 1,75 | 1,29 | 1,05 | 0,95 |
| 7 | GDYR | 0,94 | 0,94 | 0,94 | 0,86 | 0,86 |
| 8 | INDS | 3,86 | 2,91 | 2,23 | 3,03 | 5,13 |
| 9 | BRAM | 1,57 | 1,42 | 1,81 | 1,89 | 2,39 |
| 10 | NIPS | 1,05 | 1,29 | 1,05 | 1,22 | 1,17 |
| 11 | SMSM | 2,10 | 2,11 | 2,39 | 2,86 | 3,74 |

Lampiran 5

| No | Kode | Aktiva Lancar | | | | |
|----|------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | 2013 | 2014 | 2015 | 2016 | 2017 |
| 1 | ASII | 88.352 | 97.241 | 105.161 | 110.403 | 121.293 |
| 2 | AUTO | 5.029.517 | 5.138.080 | 4.796.770 | 4.903.902 | 5.228.541 |
| 3 | MPMX | 4.873.278 | 6.201.026 | 6.454.415 | 5.718.584 | 3.177.639 |
| 4 | IMAS | 11.634.955.170.257 | 11.845.370.194.860 | 12.192.274.613.320 | 11.639.697.824.750 | 13.207.228.569.571 |
| 5 | GJTL | 6.843.853 | 6.283.252 | 6.602.281 | 7.517.152 | 7.168.378 |
| 6 | MASA | 163.564.895 | 167.560.982 | 159.081.833 | 151.754.358 | 172.415.901 |
| 7 | GDYR | 49.903.040 | 62.895.398 | 58.140.275 | 46.840.216 | 58.017.512 |
| 8 | INDS | 1.086.590.779.051 | 975.954.232.621 | 992.929.224.058 | 981.694.103.645 | 1.044.177.985.635 |
| 9 | BRAM | 91.543.671 | 109.402.632 | 102.097.679 | 112.618.311 | 116.542.599 |
| 10 | NIPS | 534.840.333 | 671.452.283 | 701.282.705 | 825.372.776 | 925.814.248 |
| 11 | SMSM | 1.097.152.037.422 | 1.133.730 | 1.368.558 | 1.454.387 | 1.570.110 |

Lampiran 6

| No | Kode | Kewajiban Lancar | | | | |
|----|------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | 2013 | 2014 | 2015 | 2016 | 2017 |
| 1 | ASII | 71.139 | 73.523 | 76.242 | 89.079 | 98.722 |
| 2 | AUTO | 2.661.312 | 3.857.809 | 3.625.907 | 3.258.146 | 3.041.502 |
| 3 | MPMX | 4.478.387 | 4.207.258 | 4.048.546 | 4.427.840 | 2.161.452 |
| 4 | IMAS | 10.717.554.588.021 | 11.473.255.532.702 | 13.035.531.353.729 | 12.594.693.691.894 | 15.765.338.395.006 |
| 5 | GJTL | 2.964.235 | 3.116.223 | 3.713.148 | 4.343.805 | 4.397.957 |
| 6 | MASA | 104.398.461 | 95.870.981 | 123.784.397 | 144.039.966 | 181.521.327 |
| 7 | GDYR | 53.178.435 | 66.606.518 | 62.078.390 | 54.467.410 | 67.407.325 |
| 8 | INDS | 281.799.219.289 | 335.123.443.360 | 445.006.853.182 | 323.699.362.103 | 203.724.817.070 |
| 9 | BRAM | 58.257.851 | 77.282.258 | 56.517.831 | 59.559.808 | 48.785.810 |
| 10 | NIPS | 508.836.644 | 518.954.798 | 669.595.797 | 677.524.406 | 788.823.821 |
| 11 | SMSM | 523.047.319.216 | 536.800 | 571.712 | 508.482 | 419.913 |

Lampiran 7

| No | Kode | Net Profit Margin (NPM) | | | | |
|----|------|-------------------------|------|------|------|------|
| | | 2013 | 2014 | 2015 | 2016 | 2017 |
| 1 | ASII | 1,15 | 0,11 | 0,08 | 0,10 | 0,11 |
| 2 | AUTO | 0,10 | 0,08 | 0,03 | 0,04 | 0,04 |
| 3 | MPMX | 0,04 | 0,03 | 0,02 | 0,02 | 0,03 |
| 4 | IMAS | 0,03 | 0,00 | 0,00 | 0,02 | 0,00 |
| 5 | GJTL | 0,01 | 0,02 | 0,02 | 0,05 | 0,00 |
| 6 | MASA | 0,01 | 0,00 | 0,11 | 0,03 | 0,03 |
| 7 | GDYR | 0,03 | 0,02 | 0,00 | 0,01 | 0,01 |
| 8 | INDS | 0,09 | 0,07 | 0,00 | 0,03 | 0,06 |
| 9 | BRAM | 0,03 | 0,08 | 0,06 | 0,10 | 0,10 |
| 10 | NIPS | 0,04 | 0,05 | 0,03 | 0,06 | 0,04 |
| 11 | SMSM | 0,15 | 0,16 | 0,16 | 0,17 | 0,17 |

Lampiran 8

| No | Kode | Laba Bersih Setelah Pajak | | | | |
|----|------|---------------------------|-----------------|----------------|-----------------|-----------------|
| | | 2013 | 2014 | 2015 | 2016 | 2017 |
| 1 | ASII | 22.297 | 22.125 | 15.613 | 18.302 | 23.165 |
| 2 | AUTO | 1.058.015 | 956.409 | 322.701 | 483.421 | 547.781 |
| 3 | MPMX | 564.012 | 512.760 | 307.759 | 410.296 | 412.626 |
| 4 | IMAS | 621.139.761.829 | 67.093.347.900 | 22.489.430.531 | 312.881.005.784 | 64.296.811.100 |
| 5 | GJTL | 120.330 | 269.868 | 313.326 | 626.561 | 45.028 |
| 6 | MASA | 3.601.565 | 473.015 | 26.859.073 | 6.702.209 | 8.071.254 |
| 7 | GDYR | 4.634.391 | 2.741.756 | 110.978 | 1.656.125 | 894.214 |
| 8 | INDS | 147.608.449.013 | 127.657.349.869 | 1.933.819.152 | 49.556.367.334 | 113.639.539.901 |
| 9 | BRAM | 5.542.270 | 15.886.367 | 12.573.606 | 22.299.582 | 24.567.927 |
| 10 | NIPS | 33.872.112 | 50.134.988 | 30.671.339 | 65.683.137 | 44.110.825 |
| 11 | SMSM | 350.777.803.941 | 421.467 | 461.307 | 502.192 | 555.388 |

Lampiran 9

| No | Kode | Penjualan Bersih | | | | |
|----|------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | 2013 | 2014 | 2015 | 2016 | 2017 |
| 1 | ASII | 19.388 | 201.701 | 184.196 | 181.084 | 206.057 |
| 2 | AUTO | 10.701.988 | 12.255.427 | 11.723.787 | 12.806.867 | 13.549.857 |
| 3 | MPMX | 13.878.602 | 16.076.412 | 16.639.689 | 17.722.543 | 16.086.087 |
| 4 | IMAS | 20.094.736.395.135 | 19.458.165.173.088 | 18.099.979.783.215 | 15.049.532.331.662 | 15.359.437.288.255 |
| 5 | GJTL | 12.352.917 | 13.070.734 | 12.970.237 | 13.633.556 | 14.146.918 |
| 6 | MASA | 323.891.487 | 284.304.838 | 237.022.254 | 229.800.572 | 280.974.817 |
| 7 | GDYR | 184.379.700 | 160.765.072 | 154.399.432 | 154.505.164 | 161.261.509 |
| 8 | INDS | 1.702.447.098.851 | 1.866.977.260.105 | 1.659.505.639.261 | 1.637.036.790.119 | 1.967.982.902.772 |
| 9 | BRAM | 200.167.829 | 207.717.046 | 207.866.547 | 220.298.959 | 241.782.757 |
| 10 | NIPS | 911.064.069 | 1.015.868.035 | 987.862.829 | 1.039.635.856 | 1.077.046.664 |
| 11 | SMSM | 2.372.982.726.295 | 2.632.860 | 2.802.924 | 2.879.876 | 3.339.964 |

Lampiran 10

| No | Kode | Pertumbuhan Laba (Y) | | | | |
|----|------|----------------------|-------|-------|-------|-------|
| | | 2013 | 2014 | 2015 | 2016 | 2017 |
| 1 | ASII | -0,02 | -0,01 | -0,29 | 0,17 | 0,27 |
| 2 | AUTO | -0,07 | -0,04 | -0,66 | 0,50 | 0,13 |
| 3 | MPMX | 0,39 | -0,09 | -0,40 | 0,33 | 0,01 |
| 4 | IMAS | -0,31 | -0,89 | -0,65 | 12,91 | -0,79 |
| 5 | GJTL | -0,89 | 1,24 | 0,11 | 1,00 | -0,93 |
| 6 | MASA | 10,26 | -0,87 | 47,83 | -0,75 | 0,20 |
| 7 | GDYR | -0,31 | -0,41 | -0,96 | 13,92 | -0,46 |
| 8 | INDS | 0,10 | -0,14 | -0,98 | 24,63 | 1,29 |
| 9 | BRAM | -0,75 | 1,87 | -0,23 | 0,77 | 0,10 |
| 10 | NIPS | 0,57 | 0,48 | -0,38 | 1,14 | -0,33 |
| 11 | SMSM | 0,22 | 0,19 | 0,09 | 0,09 | 0,11 |

Lampiran 11

| No | Kode | Laba Periode Sebelumnya (Yt-1) | | | | |
|----|------|--------------------------------|---------|---------|---------|---------|
| | | 2013 | 2014 | 2015 | 2016 | 2017 |
| 1 | ASII | 22.742 | 22.297 | 22.131 | 15.613 | 18.302 |
| 2 | AUTO | 1.135.914 | 999.766 | 954.086 | 322.701 | 483.421 |
| 3 | MPMX | 405.966 | 564.012 | 512.760 | 307.759 | 410.296 |

| | | | | | | |
|----|------|-----------------|-----------------|-----------------|----------------|-----------------|
| 4 | IMAS | 899.090.885.530 | 621.139.761.829 | 64.879.016.968 | 22.489.430.531 | 312.881.005.784 |
| 5 | GJTL | 1.132.247 | 120.330 | 283.016 | 313.326 | 626.561 |
| 6 | MASA | 319.747 | 3.601.565 | 550.096 | 26.859.073 | 6.702.209 |
| 7 | GDYR | 6.673.997 | 4.634.391 | 2.780.572 | 110.978 | 1.656.125 |
| 8 | INDS | 134.068.283.255 | 147.608.449.013 | 127.819.512.585 | 1.933.819.152 | 49.556.367.334 |
| 9 | BRAM | 22.546.316 | 5.542.270 | 16.426.896 | 12.573.606 | 22.299.582 |
| 10 | NIPS | 21.610.141 | 33.872.112 | 49.741.721 | 30.671.338 | 65.683.137 |
| 11 | SMSM | 286.929.498.426 | 352.701 | 422.126 | 461.307 | 502.192 |